

Comparative Statement of the Budget Provision from the year 2014-15 to 2016-17				
MSME Department				
Rs in Lacs				
Sl. No.	Name of the Scheme	2014-15 Provision	2015-16 Provision	2016-17 Provision
(1)	(2)	(3)	(4)	(5)
Small Scale Industries - 10-Salt Development Programme				
1	Joint Programme Work for Development of Salt Industries-State Share of Expenditure CSP Scheme	0.01	0.01	0.01
2	Improvement of Salt Industries	0.00	0.00	0.01
	TOTAL	0.01	0.01	0.02
Small Scale Industries - 24-Advertising and Publicity				
1	Incl. Exhibition Fairs & Publicity	30.00	64.00	30.00
2	Financial Assistance for Road Shows for Micro, Small & Medium Enterprises	35.00	48.00	30.00
3	District level Entrepreneurship Development Programme & Celebration of Entrepreneur's Week	65.00	123.01	90.00
	TOTAL	130.00	235.01	150.00
Small Scale Industries - 44-Biju Atma Nijukti Yojana (BANY)				
1	Biju Atma Nijukti Yojana (BANY)	0.01	0.01	1000.00
Small Scale Industries - 581-Loans to PSUs				
1	Loans to OSIC.	0.01	0.01	0.01
2	Loans to OSFC.	0.01	0.01	0.01
	TOTAL	0.02	0.02	0.02
Small Scale Industries - 582-Grants to PSUs				
1	Grants to PSUs.	0.01	0.01	0.01
	TOTAL	0.01	0.01	0.01
1	Venture Capital Investment in Startups	150.00	100.00	1000.00
	TOTAL	150.00	100.00	1000.00
Small Scale Industries - 58-Promotion of MSME				
1	Implementation and Monitoring of Single Window under Directorate of Industries	200.00	275.21	200.00
2	Micro & Small Enterprises cluster development programme SS OF CSP Schemes	16.57	53.75	150.00
3	National mission of food processing in SS OF CSP	1050.00	1028.00	0.00
4	Incentive for Food Processing, Industries & Capacity Building of the Entrepreneurs.	500.00	327.96	590.00
5	Odisha mission of food processing.	0.00	1500.00	0.01
6	Establishment of Plastic Park OF SS OF CSP	0.01	0.01	0.01
7	Formation of Regional Industries Centre	5.00	10.00	10.00

8	Financial Assistance to Conduct Shilpa Adalat under IPR	5.00	0.00	0.01
9	Biju Pattanaik Centre of Excellency for Entrepreneurship Development Programme	0.01	0.01	0.01
10	Financial Assistance for setting up Science and Technology Park	0.01	0.01	0.01
11	State Initiative for Micro & Small Enterprise Cluster Development Programme	101.39	70.00	50.00
12	Restructuring of District Industries Centres	100.00	157.91	50.00
13	Youth innovation fund facility/Encourage Innovation in Production Process/ Technology by Young Entrepreneurs	80.00	80.00	50.00
	TOTAL	2057.99	3502.86	1100.05
Small Scale Industries - 72-Subsidy to MSME				
1	Subsidy in shape of FA against Capital Investment in SSI units	0.01	0.00	0.00
2	Subsidy in shape of FA against Interest Payment to SSI units (Normal Subsidy)	39.93	363.47	0.00
3	Subsidy in shape of FA against Interest Payment to SSI units (Self Employment)	0.01	0.01	0.00
4	Subsidy in shape of FA against Sales Tax Re-imburement in SSI units	23.16	0.01	0.00
5	Subsidy in shape of FA against VAT Re-imburement in MSME Sector units	192.05	1290.55	0.00
6	Subsidy in shape of FA against CIS in units for SEP 2003	0.01	0.01	0.00
7	FA to Entrepreneurs for Patent and Intellectual Property Right	0.01	0.00	0.00
8	FA to Entrepreneurs for Reimbursement of cost of Technical Know-how	0.01	0.00	0.00
9	Subsidy in shape of FA against CIS to micro and small enterprises under MSMED policy 2009	120.00	258.00	200.00
10	Financial Assistance for Quality Certification Charges	0.48	0.00	0.00
11	Subsidy in Shape of FA against various incentives payment to MSME units provisions under IPR 2007and earlier IPRS (New)	0.00	0.00	849.93
12	Subsidy in Shape of FA against various incentives payment to MSME units under IPR - 2015. (New)	0.00	0.00	100.00
13	Financial Assistant for Establishment of LBI / TBI / ther Incubators (New)	0.00	0.00	0.01
	TOTAL	375.67	1912.05	1149.94
Small Scale Industries - 80-Promotion of COIR Industries,Coir				

1	Market Development Assistance for Coir Industries SS OF CSP Scheme.	0.00	1.12	5.00
2	Coir Enterprises Development	12.00	13.00	10.01
3	Development of Coir Cluster under SFURTIS S of csp Schemes.	0.01	0.00	0.01
4	Restructuring and strengthening of OCCC Ltd	58.00	5.00	0.01
5	Promotion of Coir Industries	45.00	103.00	45.00
6	Coir Cluster Devp. Programme	15.00	20.00	20.00
	TOTAL	130.01	142.12	80.03
Small Scale Industries - 83-Promotion of K & VI				
1	Self Employment Programme	96.00	0.01	0.01
2	Rebate on Sale of Khadi Cloth	40.00	50.00	24.99
3	Grants to OK&VI Board	104.00	100.00	125.00
4	Development of Khadi & Village Industries Cluster under SFRUTI-ss of csp	0.00	0.00	0.01
5	Lubriishingh Palm Jaggery Cluster under SFRUTI-State share of Expenditure in CSP Schemes	0.01	0.00	0.00
	TOTAL	240.01	150.01	150.01
	TOTAL-STATE PLAN	3083.73	6042.10	4630.08
	2227-Export Promotion & Publicity.	148.00	178.00	175.00
	2302-Implementation of Cement (Quality Control)-Order-2003 Government of India.	70.00	40.87	34.00
	1820-Upgradation of Testing Laboratories-106-Administration of Export Promotion Scheme	16.00	14.35	80.00
	1820-Upgradation of Testing Laboratories-789-Special Component Plan for Schedule Castes.	2.77	15.58	14.00
	1820- Up-gradation of Testing Laboratories-796-Tribal Area Sub-Plan.	3.23	21.20	17.00
	2974-Assistance to States for Infrastructure Development for Exports (ASIDE).	1533.00	NIL	NIL
	4059-Capital outlay on public works-01-Office Buildings-051-Construction-0182-Construction ofBuildings-37114-Public Works.	N I L	15.00	NIL
	Total (State Plan)	1773.00	285.00	320.00
		4856.73	6327.10	4950.08
Central Sponcerned Plan				
1	MSE Cluster Development Programme	0.00	0.00	450.00

2	Joint Programme Work for Development of Salt Industries-State Share of Expenditure CSP Scheme	0.01	0.01	0.01
3	Market Development Assistance for Coir Industries SS OF CSP Scheme.	5.00	5.00	5.00
4	Development of Khadi & Village Industries Cluster under SFURTIS S of CSP Schemes.	0.01	20.00	0.01
5	Establishment of Plastic Park OF SS OF CSP	0.01	0.01	0.01
6	Development of Coir Cluster under SFURTIS S of CSP Schemes.	0.01	20.00	0.01
7	Lubriishingh Palm Jaggery Cluster under SFRUTI-State share of Expenditure in CSP Schemes	0.00	0.00	0.00
	Total-Central Sponcerned Plan	5.04	45.02	455.04
	TOTAL	4861.77	6372.12	5405.12

